

Municipio de Tlaltetela, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,922,044.19	\$4,382,880.36	\$35,304,924.55	\$30,488,244.94	\$30,312,656.94	\$4,816,679.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,811,186.52	\$1,645,036.02	\$6,456,222.54	\$4,970,440.43	\$4,970,440.43	\$1,485,782.11
1.1.2 Sindicatura	\$2,743,800.16	\$271,056.48	\$3,014,856.64	\$2,842,145.47	\$2,842,145.47	\$172,711.17
1.1.3 Regiduría	\$1,061,849.66	\$169,489.57	\$1,231,339.23	\$1,197,683.91	\$1,197,683.91	\$33,655.32
1.1.4 Secretaría del ayuntamiento	\$3,649,001.88	\$1,238,507.70	\$4,887,509.58	\$4,463,906.08	\$4,463,906.08	\$423,603.50
1.1.5 Organismo de Control Interno	\$841,909.16	\$183,227.14	\$1,025,136.30	\$972,847.61	\$972,847.61	\$52,288.69
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$580,367.91	-\$3,561.25	\$576,806.66	\$367,850.00	\$367,850.00	\$208,956.66
1.2.3 Desarrollo social	\$4,924,340.14	\$1,390,298.08	\$6,314,638.22	\$5,986,403.83	\$5,986,403.83	\$328,234.39
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,730,855.35	\$841,757.95	\$2,572,613.30	\$2,533,664.48	\$2,533,664.48	\$38,948.82
1.2.6 Policía Municipal Preventiva	\$4,473,332.75	-\$2,997,492.68	\$1,475,840.07	\$180,361.96	\$180,361.96	\$1,295,478.11
1.2.7 Tesorería	\$6,105,400.66	\$1,644,561.35	\$7,749,962.01	\$6,972,941.17	\$6,797,353.17	\$777,020.84
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$52,999,881.00	-\$4,539,536.17	\$48,460,344.83	\$48,413,032.89	\$48,413,032.89	\$47,311.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,999,881.00	-\$4,577,967.34	\$48,421,913.66	\$48,413,032.89	\$48,413,032.89	\$8,880.77
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$38,431.17	\$38,431.17	\$0.00	\$0.00	\$38,431.17
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$83,921,925.19	-\$156,655.81	\$83,765,269.38	\$78,901,277.83	\$78,725,689.83	\$4,863,991.55




C. ALFONSO MORENO FERNÁNDEZ
PRESIDENTE MUNICIPAL


C. LUCIA SABEL MELCHOR BONILLA
SINDICA UNICA MUNICIPAL


TLALTETELA, VER.
REGIDURÍA PRIMERA
C. PABLO PÉREZ PÉREZ 2025
REGIDOR PRIMERO


L.A.E. FABIOLA MORENO AGUILAR
TESORERA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACION 2022 - 2025

SINDICATURA
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACION 2022 - 2025


TESORERÍA
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACION 2022 - 2025